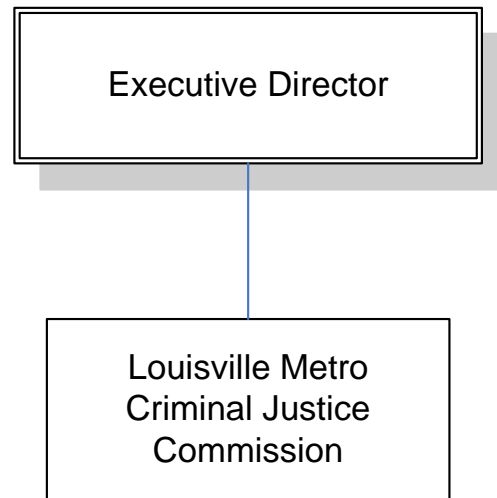




Criminal Justice Commission



CRIMINAL JUSTICE COMMISSION

Department Mission

Established in 1967, the Louisville Metro Criminal Justice Commission has been in operation for over 37 years, making it one of the oldest criminal justice planning agencies in the country. The Commission is responsible for criminal justice planning, research, and system-wide coordination of criminal justice/public safety activity.

The Commission's mission: *"To improve the administration of justice through planning, research, and system-wide coordination of criminal justice initiatives."*

Programs and Services

Program – Criminal Justice Planning, Research and Coordination

Services/Activities Provided:

- Criminal Justice Commission (30-member) Board staff support – provide all administrative support such as planning and coordinating meetings, preparing notices, agendas, summaries, special presentations and reports.
- Staff support to some 42 committees, subcommittees, councils, task forces, and work groups.
- Collect and analyze data – MetroStat, Warrant Process,
- Disproportionate Minority Confinement, Targeted Community Action Planning, Field Release and LMPD Racial Profiling projects. Grant research and development – serve as community resource for criminal justice and Homeland Security grants; research grant funding sources for criminal justice-related projects; notify agencies of opportunities and solicit interest/participation; assist and coordinate with grant preparation (application and submission); provide ongoing technical assistance for existing grants; compile and submit grant continuation applications, as requested, etc. (FY-'05 - to date grants assisted/submitted total approximately -\$19M, with \$17M being awarded)
- Currently providing fiscal oversight for over \$ \$12.7M in grant funding:
 1. \$3M Federal Pass Through - Critical Infrastructure Funding
 2. \$8.9M Federal Pass Through - Urban Areas Security Initiative
 3. \$28,600 Federal Pass Through – Disproportionate Minority Confinement
 4. \$32,000 Federal Pass Through – Field Release Program
 5. \$50,000 Private Foundation Funding – Justice Reinvestment Project
 6. \$695,800 Federal – Project Safe Neighborhoods Task Force
- Cooperative initiatives – commence collaborative criminal justice and MetroSafe efforts, establish committee composition if needed, conduct research, provide administrative support, disseminate information to decision makers for action; *process may be cyclical*. If the initiative is implemented or continues, the process begins anew.

CRIMINAL JUSTICE COMMISSION

Programs and Services (continued)

- Community resource – serve as a community resource on local, state, and federal-level criminal justice and MetroSafe issues, solicit, research and develop legislative recommendations to address local system needs, facilitate projects and programs as needed, serve in membership roles on 14 criminal justice and MetroSafe-related committees and forums, compile, print and distribute reports, etc.
- System Education – raise citizens and system awareness regarding contemporary criminal justice issues, plan and coordinate special presentations for the Criminal Justice Board meetings by persons representing many governmental and civilian segments of the justice system highlighting current endeavors, initiatives, special projects, or topical justice-related issues; participate in public forums and speaking engagements, and coordinate and host a local television series entitled “*Crime and Justice*” aired on Metro TV Channel 25; respond to citizen inquiries and concerns, etc.

Goals & Indicators

The general purpose and function of the Commission as outlined in the Louisville Metro Ordinance No. 175-2004, approved on 11/24/04 includes, but is not limited to the following:

To collect and analyze data on the incidence and nature of crime in this community and assess the impact of criminal activities upon the citizens and resources of the community.

To evaluate the capacity of criminal justice and public safety agencies through a careful study of existing laws, practices, and institutions, to recognize their areas of strengths and weakness, and to formulate proposals to maintain the former and correct the latter.

To make and publish, from time to time, meaningful, documented, factual recommendations as will be of assistance to all levels and branches of government in meeting its responsibilities in the area of criminal justice, public safety and crime prevention.

To responsibly stimulate community interest in the problems of criminal justice, public safety and crime prevention.

To develop and recommend to the proper criminal justice and public safety authorities, programs to enhance public safety, and, when possible, to secure and administer state or federal funds for specific projects.

To recognize the authority and responsibility of criminal justice and public safety agencies as the proper areas of administration.

**Criminal Justice
Commission**
Budget Summary

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	543,700	380,200	380,200	474,700	474,700
Agency Receipts	200	0	50,000	0	0
Federal Grants	46,600	99,500	258,100	303,200	303,200
State Grants	9,500	50,000	503,300	597,900	597,900
Total Revenue:	600,000	529,700	1,191,600	1,375,800	1,375,800
Personal Services	376,600	359,000	364,200	372,500	372,500
Contractual Services	212,300	133,600	684,000	850,500	850,500
Supplies	4,300	30,500	41,400	26,800	26,800
Equipment/Capital Outlay	5,900	5,400	16,200	6,900	6,900
Interdepartment Charges	1,000	1,200	22,900	32,700	32,700
Restricted and Other Project Expenditure	0	0	62,900	86,400	86,400
Total Expenditure:	600,100	529,700	1,191,600	1,375,800	1,375,800
Expenditures By Activity					
Disproportionate Minority Confinement	9,500	50,000	28,600	20,000	20,000
Field Release FY' 05	0	0	15,800	0	0
Field Release FY' 06	0	0	0	16,200	16,200
Justice Reinvestment	0	0	50,000	0	0
Drug Court	0	0	0	3,500	3,500
DUI Drug Court	0	0	0	20,000	20,000
Metro Criminal Justice Commission	543,900	380,200	380,200	451,200	451,200
Project Safe Neighborhoods Grant FY04	46,700	0	0	0	0
PSN GRANT FY05	0	99,500	258,100	0	0
UASI Grant FY2005	0	0	458,900	0	0
UASI Grant FY' 06	0	0	0	561,700	561,700
PSN Grant FY' 06	0	0	0	303,200	303,200
Total Expenditure:	600,100	529,700	1,191,600	1,375,800	1,375,800

Metro Criminal Justice Commission		Position Detail
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
Position Allocation (in Full-Time Equivalents)		
Full-Time	5	5
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	5	5
Title		
Business Specialist	1	1
Criminal Justice Specialist	3	3
Director	1	1